

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
2015-16 Internal Service Funds Amendment
As of June 30, 2016

ESTIMATED REVENUES	PREVIOUS BUDGET	INCREASE/ DECREASE	REVISED BUDGET
OPERATING REVENUES			
Charges for Sales	\$ 947,860	\$ 39,901	\$ 987,761
Total Operating Revenues	947,860	39,901	987,761
NONOPERATING REVENUES			
Investment Income	-	494	494
Other Miscellaneous Local Sources	-	19,397	19,397
Total NonOperating Revenues	-	19,891	19,891
Fund Balance	105,873	-	105,873
FUND BALANCE	105,873	-	105,873
TOTAL ESTIMATED REVENUES AND FUND BALANCE	\$ 1,053,733	\$ 59,792	\$ 1,113,525
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APPROPRIATIONS	PREVIOUS BUDGET	INCREASE/ DECREASE	REVISED BUDGET
OPERATING EXPENSES			
Salaries	\$ 405,087	\$ (92,956)	\$ 312,131
Employee Benefits	135,005	(30,243)	104,762
Purchased Services	327,000	25,139	352,139
Materials and Supplies	162,000	(7,801)	154,199
Capital Outlay	-	10,929	10,929
Other Expenses	-	10,250	10,250
Total Operating Expenses	1,029,092	(84,682)	944,410
NONOPERATING EXPENSES			
Loss on Disposition of Assets	-	-	-
Total NonOperating Expenses	-	-	-
Fund Balance	24,641	144,474	169,115
FUND BALANCE	24,641	144,474	169,115
TOTAL APPROPRIATIONS AND FUND BALANCE	\$ 1,053,733	\$ 59,792	\$ 1,113,525